2014/15 Funding

Income			2014/101 unung			
2013/14 funding	46,973,000	2013/14 funding 2 year old funding	11,846,575 3,661,000	pupil numbers Baseline £ per pupil NQT CRC adj	41545 4082.3300 169,600,400 63,000 -686,000	
	46,973,000		15,507,575		168,977,400	231,457,975
Expenditure						
Special Schools - pre 16 PRU Units	9,084,609 2,291,952 4,664,500	Maintained	1,085,248	Academy Recoupment Primary MFG Secondary MFG	£116,564,546 £49,782,250 £2,722,194	
Central Darrick Wood HIU Pupil Referral costs Early Intervention - Primary Progression Courses Home and Alternative Provision SEN Support in Mainstream Primary academy matrix Secondary academy matrix Maintained matrix Autism Strategy Sensory Support Outreach and Inclusion SEN Support in Preschools Specialist Support and Disability Complex Needs Team Phoenix Pre School Service Early Support Programme SEN Transport Special Central Other Statemented SEN Outborough Fees SEN in fe Colleges Special capital Insurance	744,130 -68650 209,920 396,850 879,920 389,410 362,075 943,942 725,467 218,170 980,820 278,140 363,840 353,500 305,910 1,704,820 100,930 330,000 45,000 412,260 14,132,090 3,700,000 37,580 0	Central PVI 2 yr old exp	11,427,000 3,258,231	Central Access and Admisions Supply Staff costs Contingency Capital Schools Forum Pupil Support Advisory te Support to Schools Business Support Workforce Development	539,190 258,141 1,140,000 219,040 24,150 533,240 94,600 5,000 217,960	
Total	43,587,185		15,770,479		172,100,311	231,457,975
	3,385,815		-262,904		-3,122,911	